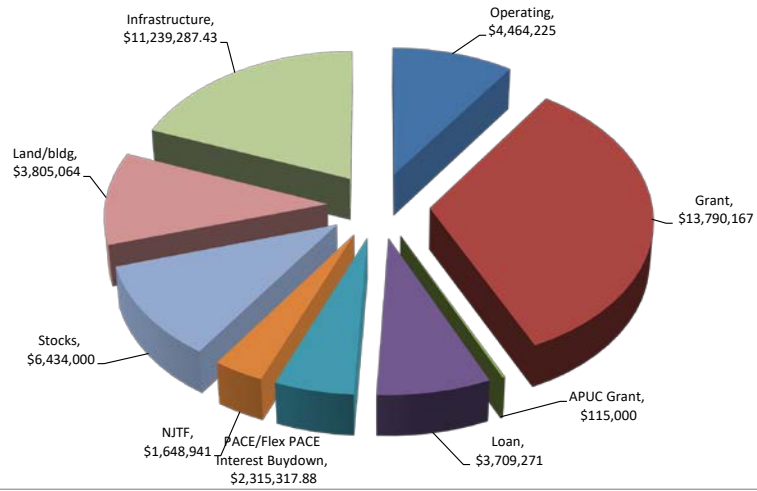


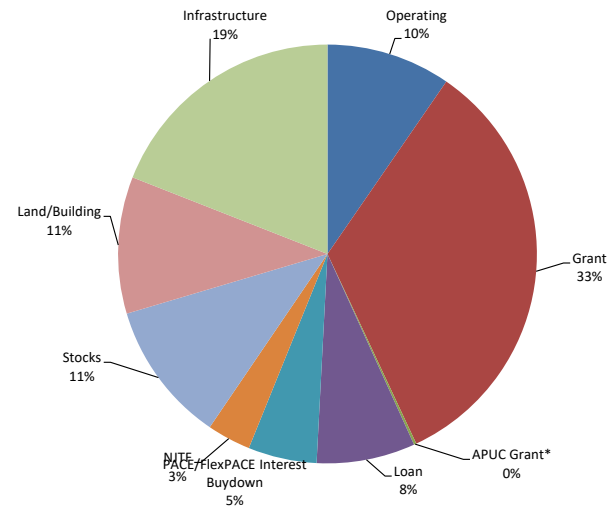
Funding Allocation			Funding Distribution									
	County	City	Operating	Grant	APUC Grant*	Loan	PACE/Flex PACE Interest Buydown	NJTF	Stocks	Land/Building	Infrastructure	Jobs
Totals	\$5,815,057.45	\$42,005,943.75	\$5,670,225.00	\$19,731,435.87	\$110,000.00	\$4,494,271.14	\$3,127,289.13	\$1,991,941.24	\$6,434,000.00	\$6,233,592.98	\$11,239,287.43	2682
Total Funds Used		\$47,821,001.20										

**Cumulative Projects Expenditures**



\* APUC grants have only been calculated since 2012

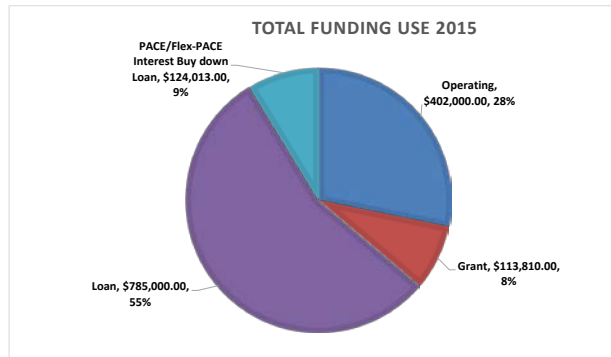
**Cumulative Project Expenditures**





Funding Allocation			Funding Distribution										Impact	
2015 Projects	County	City	Operating	Grant	APUC Grant	Loan	PACE/Flex- PACE Interest Buy down Loan	NJTF	Stocks	Land/ Building	Infrastructure	Jobs	Payroll	Leverage
JSDC Operation	\$82,000.00	\$320,000.00	\$402,000.00											
Allen Enterprises		\$43,000.00					\$43,000.00							
Jamestown Row Homes (MetroPlains)		\$81,013.00					\$81,013.00					1	\$81,013.00	
Jamestown Tourism Grant Fund	\$15,000.00	\$60,000.00		\$75,000.00									\$0.00	
SCDRC Dues	\$12,509.70	\$21,300.30		\$33,810.00								0	\$0.00	
SEPA-Automated Rail Switch Loan	\$706,500.00	\$78,500.00				\$785,000.00								
Jamestown Bus Stop				\$5,000.00										
<b>Totals</b>	<b>\$816,009.70</b>	<b>\$603,813.30</b>	<b>\$402,000.00</b>	<b>\$113,810.00</b>	<b>\$0.00</b>	<b>\$785,000.00</b>	<b>\$124,013.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>1</b>	<b>\$81,013.00</b>	<b>\$0.00</b>
<b>Project Totals</b>	<b>\$1,424,823.00</b>													

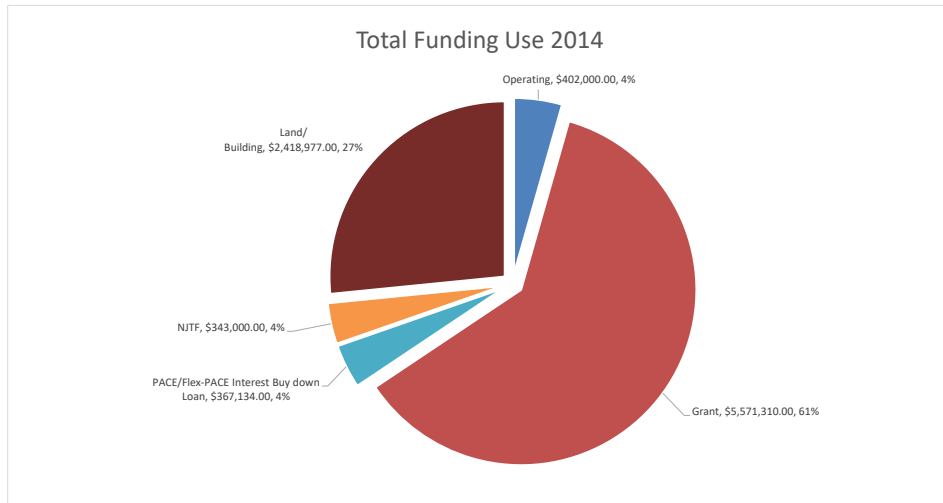
JSDC Real Estate Sales		Allocation	
2014 Sales	Sale Price	City	County
Magnum, LTL, Lots 1,2,3, Block 1	\$221,721.00	\$215,069.40	\$6,651.60
Allen Enterprises Lot 1 & 1/2 Lot 2, Block 3	\$123,710.00	\$119,998.70	\$3,711.30
<b>Total</b>	<b>\$345,431.00</b>	<b>\$119,998.70</b>	<b>\$3,711.30</b>



Funding Allocation			Funding Distribution										Impact	
2014 Projects	County	City	Operating	Grant	APUC Grant	Loan	PACE/Flex-PACE Interest Buy down Loan	NJTF	Stocks	Land/ Building	Infrastructure	Jobs	Payroll	Leverage
JSDC Operation	\$82,000.00	\$320,000.00	\$402,000.00											
JSDC/Chamber Building Roof Replacement	\$8,826.70	\$79,440.30								\$88,267.00				
JSDC/Chamber Building Elevator Replacement	\$5,000.00	\$45,000.00								\$50,000.00				
JSDC Partners in Marketing	\$2,500.00	\$22,500.00		\$25,000.00										
JSDC Purchase of Klose Property 320A	\$193,500.00	\$1,741,500.00								\$1,935,000.00				
JSDC Purchase Patel Lot I94	\$3,711.00	\$119,999.00								\$123,710.00				
JSDC Purchase SCDRC Share of Building	\$12,500.00	\$112,500.00								\$125,000.00				
Buchanan Ag	\$8,800.00	\$2,200.00					\$11,000.00					2	\$41,000.00	\$172,000.00
Buffalo City Diesel	\$8,600.00	\$34,400.00					\$43,000.00					5	\$165,000.00	\$353,000.00
CHS, Inc.*	\$4,230,000.00	\$470,000.00		\$4,700,000.00								177	\$19,488,475.00	\$3,000,000,000.00
Custom Contracting-4 Guys	\$32,000.00	\$8,000.00					\$40,000.00							\$452,000.00
DSA - NJTF	\$34,300.00	\$308,700.00						\$343,000.00						
DSA - Jobs Incentive Grant	\$68,250.00	\$614,250.00		\$682,500.00								39	\$2,100,000.00	\$155,000,000.00
D&B Portables	\$2,808.60	\$11,234.40					\$14,043.00					3	\$162,000.00	\$285,957.00
Jamestown Regional Airport Authority	\$8,600.00	\$34,400.00					\$43,000.00							\$492,000.00
Witts End LLC (Real Truck)	\$8,727.20	\$34,908.80					\$43,636.00							\$1,031,364.00
Jamestown Row Homes (MetroPlains)	\$8,600.00	\$34,400.00					\$43,000.00					1	\$40,000.00	\$5,000,000.00
Jamestown Tourism Operation	\$11,000.00	\$44,000.00		\$55,000.00										
Jamestown Tourism Grant Fund	\$15,000.00	\$60,000.00		\$75,000.00									\$0.00	\$695,858.00
Marvel Homes	\$34,255.20	\$8,563.80					\$42,819.00					5	\$200,000.00	\$227,181.00
Pesek (Ben) Properties	\$8,600.00	\$34,400.00					\$43,000.00					1	\$30,000.00	\$653,000.00
SCDRC Dues	\$12,509.70	\$21,300.30		\$33,810.00								0	\$0.00	\$30,000.00
SEPA-Rail Spur to South JSDC	\$9,700.00	\$87,300.00								\$97,000.00				
Witts End LLC (Real Truck)	\$8,727.20	\$34,908.80					\$43,636.00							\$1,031,364.00
<b>Totals</b>	<b>\$4,818,515.60</b>	<b>\$4,283,905.40</b>	<b>\$402,000.00</b>	<b>\$5,571,310.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$367,134.00</b>	<b>\$343,000.00</b>	<b>\$0.00</b>	<b>\$2,418,977.00</b>	<b>\$0.00</b>	<b>233</b>	<b>\$22,226,475.00</b>	<b>\$3,165,423,724.00</b>
<b>Project Totals</b>	<b>\$9,102,421.00</b>													

\*CHS, Inc. project funding 2019-2039 = \$235,000 annually

JSDC Real Estate Sales	Allocation		
2014 Sales	Sale Price	City	County
Nilil Construction Lot 8, Block 1	\$68,171.00	\$66,126.00	\$2,045.00
Kal Patel Lot 1, Block 3 & portion of Lot 2, Block 3	\$123,710.00	\$119,999.00	\$3,711.00
<b>Total</b>	<b>\$191,881.00</b>	<b>\$186,125.00</b>	<b>\$5,756.00</b>

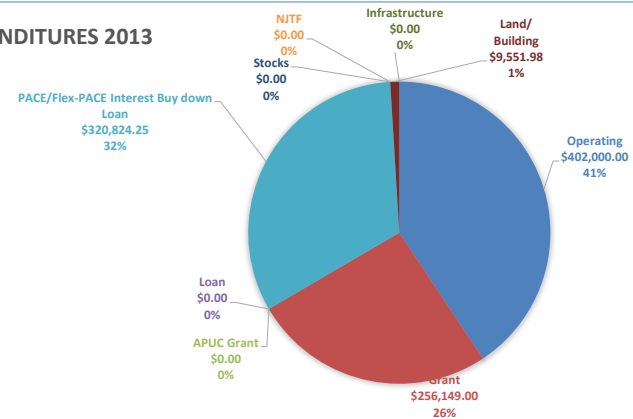


Funding Allocation			Funding Distribution										Impact	
2013 Projects	County	City	Operating	Grant	APUC Grant	Loan	PACE/Flex-PACE Interest Buy down Loan	NJTF	Stocks	Land/ Building	Infrastructure	Jobs	Salaries	Leverage
JSDC Operation	\$82,000.00	\$320,000.00	\$402,000.00									4.5	\$195,634.41	\$646,496.50
ACT Workforce Ready Program	\$3,000.00	\$12,000.00		\$15,000.00								0	\$0.00	\$0.00
Buffalo City Diesel	\$40,000.00	\$160,000.00					\$200,000.00					5	\$160,776.00	\$472,264.00
Buffalo City Grill	\$0.00	\$100,000.00					\$100,000.00					38	\$385,800.00	\$1,500,000.00
Buffalo City Tourism Foundation grant funding	\$15,000.00	\$60,000.00		\$75,000.00								0	\$0.00	\$0.00
Buffalo City Tourism Foundation operation	\$13,000.00	\$52,000.00		\$65,000.00								1	\$40,000.00	\$13,847,135.52
JSDC Strategic Plan 2014-2017	\$700.00	\$2,800.00		\$3,500.00								0	\$0.00	\$0.00
North Dakota Trade Office	\$5,000.00	\$20,000.00		\$25,000.00								0	\$0.00	\$5,350,000.00
Special assessments	\$1,910.40	\$7,641.58								\$9,551.98		0	\$0.00	\$0.00
Reister Meats	\$3,699.00	\$0.00					\$3,699.00					1	\$25,056.00	\$70,000.00
SCDRC Dues	\$12,510.00	\$21,300.00		\$33,810.00								1	\$52,000.00	\$3,055,574.00
SRF Consulting continuing technical services	\$5,000.00	\$20,000.00		\$25,000.00								0	\$0.00	\$0.00
SRF Consulting change order	\$2,767.80	\$11,071.20		\$13,839.00								0	\$0.00	\$0.00
Two Rivers Printing	\$3,425.05	\$13,700.20					\$17,125.25					1	\$31,320.00	\$180,000.00
<b>Totals</b>	<b>\$188,012.25</b>	<b>\$800,512.98</b>	<b>\$402,000.00</b>	<b>\$256,149.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$320,824.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,551.98</b>	<b>\$0.00</b>	<b>51.5</b>	<b>\$890,586.41</b>	<b>\$25,121,470.02</b>
<b>Project Totals</b>	<b>\$988,525.23</b>													

JSDC Website upgrade- within our operation budget JSDC completed a total upgrade to our website. Please see pageXXX for more details.

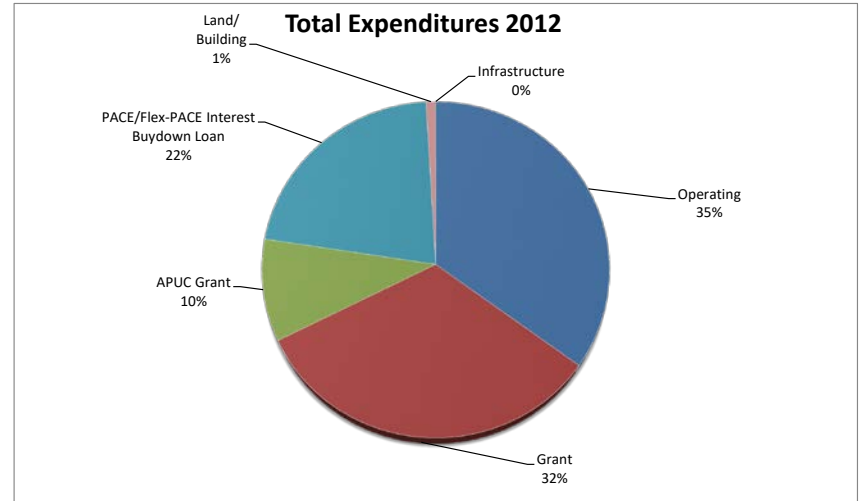
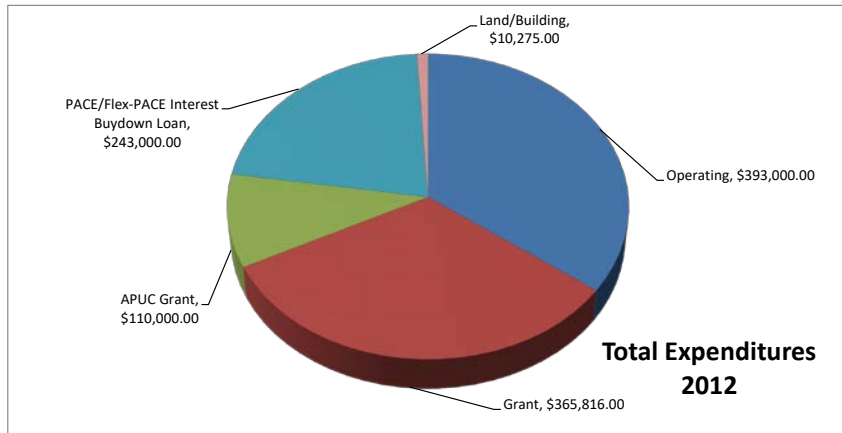
JSDC Real Estate and Building Sales		Allocation	
2013 Sales	Sale Price	City	County
1/94 Business Park Lot 6 of Block 4 to Buffalo City Diesel	\$69,260.00	\$55,408.00	\$13,852.00
Lots 1-3 of Bloom Industrial Park to Kost Materials, LLC	\$210,600.00	\$168,480.00	\$42,120.00
Lot 4 of Bloom Industrial Park to Ambassador Steel Corporation	\$81,375.00	\$65,100.00	\$16,275.00
Unit 3 Lunde Properties II Condominium to Mr. & Mrs. Romsdahl	\$145,000.00	\$116,000.00	\$29,000.00
Unit 2 Lunde Properties II Condominium to Great River Energy	\$150,000.00	\$120,000.00	\$30,000.00
<b>Total</b>	<b>\$656,235.00</b>	<b>\$524,988.00</b>	<b>\$131,247.00</b>

TOTAL EXPENDITURES 2013



Funding Allocation			Funding Distribution									
2012 Projects	County	City	Operating	Grant	APUC Grant	Loan	PACE/Flex-PACE Interest Buydown Loan	NJTF	Stocks	Land/ Building	Infrastructure	Jobs
JSDC Operating Expense	\$82,000.00	\$311,000.00	\$393,000.00									3
Buffalo City Tourism												
2012 Operating Allocation	\$41,660.00	\$166,644.00		\$208,304.00								1
Additional Project Funding	\$15,000.00	\$60,000.00		\$75,000.00								
Endless Harvest (APUC)	\$13,000.00	\$52,000.00			\$65,000.00							28
E-Nugget/Carbontec (APUC)	\$20,000.00	\$5,000.00		\$5,000.00	\$20,000.00							30
E-Nugget/Carbontec (APUC)	\$20,000.00	\$5,000.00			\$25,000.00							
Stoudt Ford Quick Lane	\$10,800.00	\$43,200.00					\$54,000.00					7
RTS Shearing*	\$27,000.00	\$108,000.00					\$135,000.00					0
Cherry Berry	\$10,800.00	\$43,200.00					\$54,000.00					3
SRF Consulting	\$9,062.00	\$36,250.00		\$45,312.00								0
South Central Dakota Regional Council Dues	\$11,914.00	\$20,286.00		\$32,200.00								1
Special Assessments	\$2,055.00	\$8,220.00								\$10,275.00		
<b>Totals</b>	<b>\$263,291.00</b>	<b>\$858,800.00</b>	<b>\$393,000.00</b>	<b>\$365,816.00</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$243,000.00</b>	<b>\$0.00</b>		<b>\$10,275.00</b>	<b>\$0.00</b>	<b>73</b>
<b>Project Totals</b>	<b>\$1,122,091.00</b>											

Easements
Cavendish Farms Rail Expansion
<b>Project Denied:</b>
none
<b>Projects re-amortized</b>
Browning Honey
Dunwoodie
* RTS never took out the loan

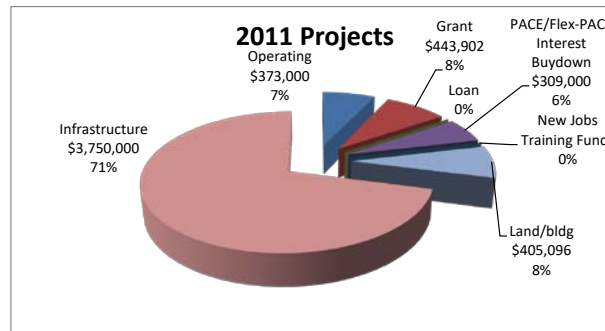


Funding Allocation			Funding Distribution								
2011 Projects	County	City	Operating	Grant	Loan	PACE/Flex-PACE Interest Buydown	NJTF	Stocks	Land/bldg	Infrastructure	Jobs
Operating expense	\$78,000.00	\$295,000.00	\$ 373,000								3
Buffalo City Tourism Foundation											
2011 Operating Allocation	\$39,870.00	\$101,760.00		\$141,630.00							
Additional Funding for Projects	\$15,000.00	\$60,000.00		\$75,000.00							
Dakota Spirit AgEnergy(Denmark Trip)	\$3,000.00	\$12,000.00		\$15,000.00							
Allen enterprises		\$100,000.00				\$100,000.00					2
Incubator for Entrepneuership	\$2,400.00	\$9,600.00		\$12,000.00							2
JSDC Intern	\$1,700.00	\$6,800.00		\$8,500.00							1
Greenhouse (CEA)	\$60,000.00	\$15,000.00		\$75,000.00							
Jamestown Regional Airport	\$14,000.00	\$56,000.00				\$70,000.00					1
Super 8 Motel	\$17,000.00	\$68,000.00				\$85,000.00					3
Custom Contracting	\$43,200.00	\$10,800.00				\$54,000.00					1
Spiritwood Energy Park Association, LLC (SEPA)		\$3,375,000.00								\$ 3,750,000	
Spiritwood Energy Park Association, LLC (SEPA)	\$80,000.00	\$320,000.00							\$ 400,000		
North Dakota Trade Office	\$5,000.00	\$20,000.00		\$25,000.00							
Gavilion	\$50,000.00	\$12,500.00		\$62,500.00							4
South Central Dakota Regional Council Dues	\$10,831.00	\$18,441.00		\$29,272.00							1
Special Assessments	\$152.87	\$4,943.00							\$ 5,096		
<b>Totals</b>	<b>\$420,153.87</b>	<b>\$4,485,844.00</b>	<b>\$ 373,000</b>	<b>\$443,902.00</b>	<b>\$ -</b>	<b>\$309,000.00</b>	<b>\$ -</b>		<b>\$ 405,096</b>	<b>\$ 3,750,000.00</b>	<b>18</b>

Project Totals \$4,905,997.87

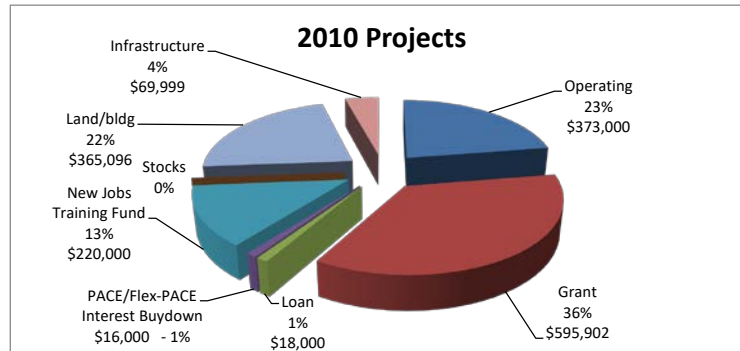
Project Denied:

- Storefront Improvement Project
- Stutsman County Housing Authority
- Green Vision Group



2010 Projects	Funding Allocation		Funding Distribution								
	County	City	Operating	Grant	Loan	PACE/Flex-PACE Interest Buydown	NJTF	Stocks	Land/bldg	Infrastructure	Jobs
Operating expense	\$ 78,000	\$ 295,000	\$ 373,000								3
Buffalo City Tourism Foundation				\$ 141,630							
2010 Operating Allocation	\$ 39,870	\$ 101,760		\$ 75,000							
Additional Funding for Projects	\$ 15,000	\$ 60,000		\$ 75,000							
Custom Contracting LLC	\$ 3,200	\$ 12,800				\$ 16,000					3
FARRMS	\$ 5,000	\$ -		\$ 5,000							1
RainSource Capital	\$ 1,000	\$ 4,000		\$ 5,000							
Jamestown Area Chamber of Commerce	\$ 1,800	\$ 16,200			\$ 18,000						
Eldermark	\$ 96,000	\$ 384,000		\$ 240,000			\$ 120,000		\$ 60,000		24
Lunde Properties II - CityScapes		\$ 400,000		\$ 100,000					\$ 300,000		
RTS Shearing, LLC	\$ 19,785	\$ 80,215					\$ 100,000				15
South Central Dakota Regional Council Dues	\$ 10,831	\$ 18,441		\$ 29,272							
Special Assessments	\$ 153	\$ 4,943							\$ 5,096		
Wastewater Treatment Plant		\$ 69,999								\$ 69,999.00	
<b>Totals</b>	<b>\$ 218,816</b>	<b>\$ 908,353</b>	<b>\$ 373,000</b>	<b>\$ 595,902</b>	<b>\$ 18,000</b>	<b>\$ 16,000</b>	<b>\$ 220,000</b>		<b>\$ 365,096</b>	<b>\$ 69,999.00</b>	<b>46</b>

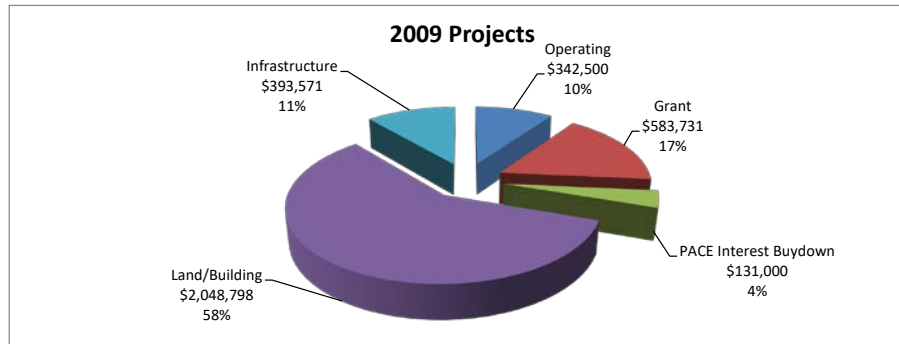
Project Totals \$ 1,127,169  
Project Denied:  
Bowdon Locker Plant





2009 Projects	Funding Allocation		Funding Distribution									
	County	City	Operating	Grant	Loan	PACE/Interest Buydown	NJTF	Stocks	Land/bldg	Infrastructure	Jobs	
Operating expense	\$ 68,000	\$ 262,000	\$ 342,500									
Buffalo City Tourism Foundation												
2010 Operating Allocation	\$ 24,870	\$ 92,480		\$ 104,120								
Additional Funding for Projects	\$ 15,000	\$ 60,000		\$ 75,000								
CED - Building repair	\$ 10,000	\$ 40,000							\$ 50,000			
Labor Availability Study	\$ 600	\$ 2,400		\$ 3,000								
ND Trade Office	\$ 500	\$ 20,000		\$ 25,000								
Marketing Materials Update	\$ 10,000	\$ 40,000		\$ 50,000								
Great River Energy	\$ 60,000	\$ 240,000		\$ 300,000								24
Martinizing Dry Cleaning LLC	\$ -	\$ 31,000				\$ 31,000						
Allen Enterprises	\$ 20,000	\$ 80,000				\$ 100,000						
Goodrich Building II Tile Repair Proect	\$ -	\$ 23,708							\$ 23,798			
South Central Dakota Regional Council Dues	\$ 9,846	\$ 16,765		\$ 26,611								
Jamestown College Intern	\$ 1,920	\$ 7,680		\$ 9,600								
Wastewater Treatment Plant Emergency Repair		\$ 113,571								\$ 113,571		
Purchase of Newman Land/Spiritwood Energy Park	\$ 98,750	\$ 1,876,250							\$ 1,975,000			
Wastewater Treatment Plant		\$ 280,000								\$ 280,000		
Special Assessments	\$ 357	\$ 11,529							\$ 11,866			
<b>Totals</b>	<b>\$ 319,843</b>	<b>\$ 3,197,383</b>	<b>\$ 342,500</b>	<b>\$ 593,331</b>		<b>\$ 131,000</b>			<b>\$ 2,060,664</b>	<b>\$ 393,571</b>		<b>24</b>

Project totals \$ 3,517,226

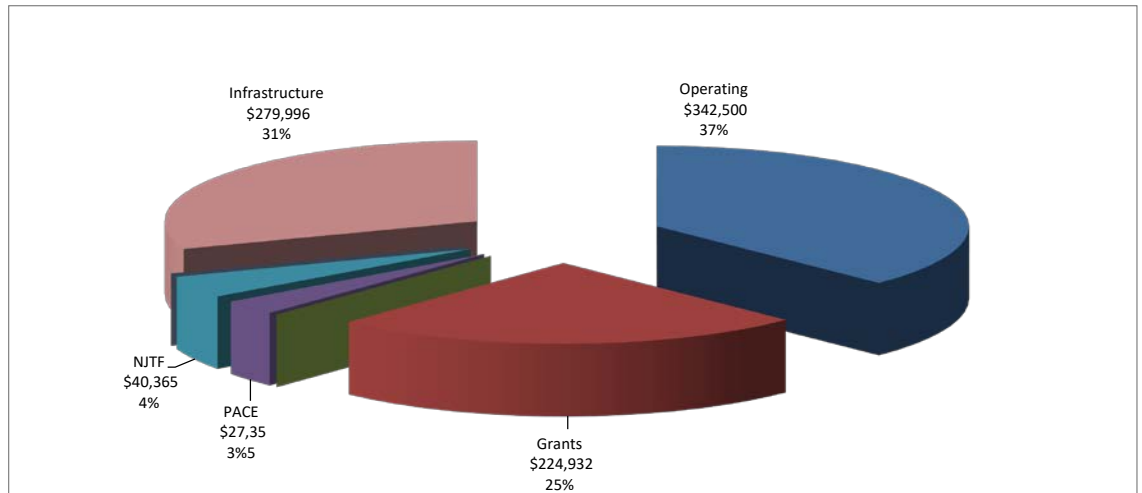


Funding Allocation				Funding Distribution								
2008 Projects	County	City		Operating	Grant	Loan	PACE/Interest Buydown	NJTF	Stocks	Land/bldg	Infrastructure	Jobs
Operating expense	\$ 70,500	\$ 272,000		\$ 342,500								
Buffalo City Tourism Foundation												
2008 Operating Allocation	\$ 22,000	\$ 82,000			\$ 104,120							
Additional Funding for Projects	\$ 15,000	\$ 60,000			\$ 75,000							
Champ Industries, USA Inc. (PACE)	\$ 13,544	\$ 54,176						\$ 27,355	\$ 40,365			15
Community Labor Availability Study	\$ 300	\$ 2,700			\$ 3,000							
Jamestown Regional Airport	\$ 1,240	\$ 4,960			\$ 6,200							
Partners in Mktg Grant-JSDC Intern	\$ 600	\$ 2,400			\$ 3,000							
South Central Dakota Regional Council												
Dues	\$ 5,406	\$ 9,206			\$ 14,612							
Small Business Development Center	\$ 4,440	\$ 7,560			\$ 12,000							
IRP SCDRC	\$ 1,400	\$ 5,600			\$ 7,000							
Wastewater Treatment Plant		\$ 279,996									\$ 279,996	
<b>Totals</b>	<b>\$ 134,430</b>	<b>\$ 780,598</b>		<b>\$ 342,500</b>	<b>\$ 224,932</b>		<b>\$ 27,355</b>	<b>\$ 40,365</b>			<b>\$ 279,996</b>	<b>15</b>

Project totals \$ 915,028

Projects denied 2008:

- Airfest 2008
- Brad Gebeke Partial Lot
- JCC Retail Promotions Request
- National Wind



2007 Projects	Funding Allocation		Funding Distribution									
	County	City	Operating	Grant	Loan	ACE/Interest	Buydov	NJTF	Stocks	Land/bldg	Infrastructure	Jobs
Operating expense	\$ 68,000	\$ 262,000	\$ 330,000									
Buffalo City Tourism Foundation				\$ 106,280								
2007 Operating Allocation	\$ 20,080	\$ 86,200		\$ 75,000								
Additional Funding for Projects	\$ 15,000	\$ 60,000										
Downtown Parking Lots		\$ 150,000								\$ 150,000		
DuraTech	\$ 92,500	\$ 92,500				\$ 125,000		\$ 60,000				18
JSDC Property Taxes	\$ 2,431	\$ 9,723		\$ 12,134								
Jamestown Airport Tiedowns	\$ 1,419	\$ 5,674		\$ 7,092								5
Marketing DVD	\$ 2,400	\$ 21,600		\$ 24,000								
North Dakota Trade Office	\$ 5,000	\$ 20,000		\$ 25,000								
South Central Dakota Regional Council												
Dues	\$ 5,406	\$ 9,206		\$ 14,612								
Small Business Development Center	\$ 4,440	\$ 7,560		\$ 12,000								
Revolving Loan Fund		\$ 15,500		\$ 15,500								
Wastewater Treatment Plant		\$ 279,996								\$ 279,996		
<b>Totals</b>	<b>\$ 216,676</b>	<b>\$ 1,019,959</b>	<b>\$ 330,000</b>	<b>\$ 291,618</b>		<b>\$ 125,000</b>		<b>\$ 60,000</b>		<b>\$ 429,996</b>	<b>23</b>	

Project totals \$ 1,236,635

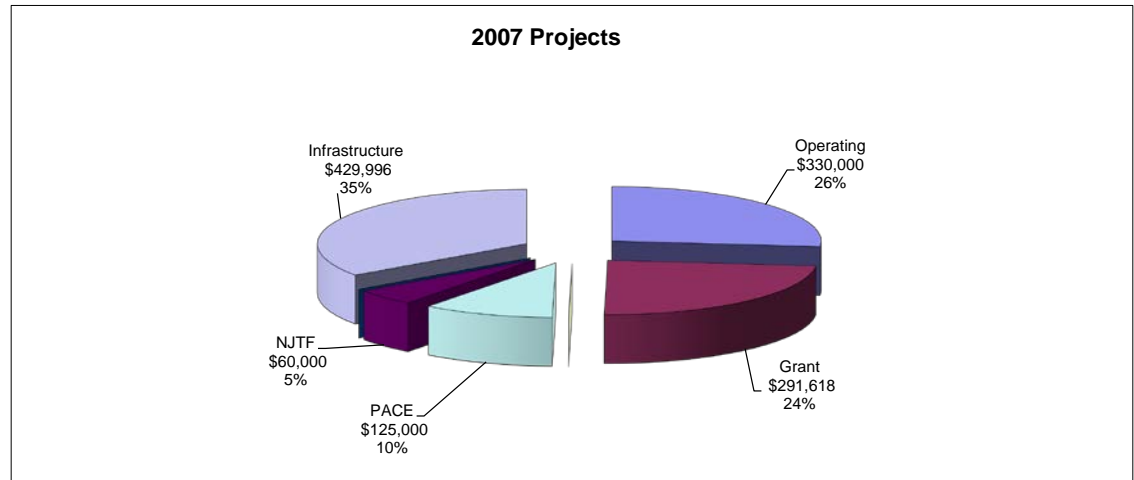
Projects denied 2007:

    Marcil Community Center Project

    Jamestown Arts Center Lot Project

Projects written off 2007:

    Roger & Renae Emter (Emter Family Dinner Theatre Inc.)



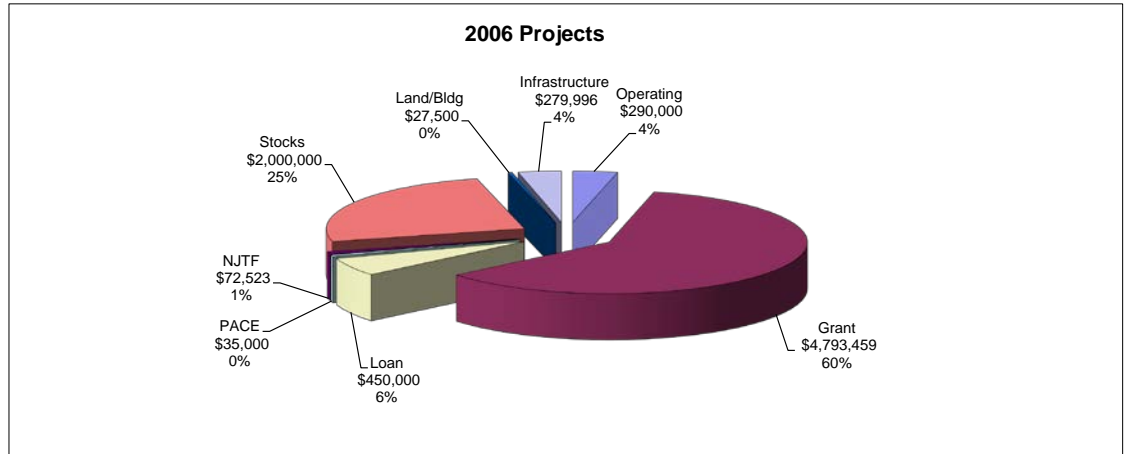
2006 Projects	Funding Allocation		Funding Distribution									
	County	City	Operating	Grant	Loan	PACE/ Interest	Buydow	NJTF	Stocks	Land/bldg	Infrastructure	Jobs
Operating expense	\$ 60,000	\$ 230,000	\$ 290,000									
Buffalo City Tourism Foundation				\$ 101,040								
2006 Operating Allocation	\$ 21,040	\$ 80,000		\$ 75,000								
Additional Funding for Projects	\$ 15,000	\$ 60,000										
Building Expenses/Office Relocation		\$ 27,500								\$ 27,500		
Civic Center Study		\$ 30,000		\$ 30,000								
Dream Fund	\$ 9,237	\$ 9,237		\$ 18,474								
Legal Fees	\$ 2,000	\$ 18,000		\$ 20,000								
Labor Availability Study	\$ 300	\$ 2,700		\$ 3,000								
Marketing DVD	\$ 2,400.00	\$ 21,600		\$ 24,000								
Precision Results Mfg, Inc.	\$ 13,805	\$ 55,218		\$ 31,500				\$ 37,523				21
Resource Development Specialist	\$ 4,667	\$ 18,666		\$ 23,333								
Ringdahl, Inc. (Jamestown Ambulance)	\$ 7,000	\$ 28,000				\$ 35,000						4
RTS Shearing, Inc.		\$ 35,000						\$ 35,000				5
South Central Dakota Regional Council												
Dues	\$ 5,406	\$ 9,206		\$ 14,612								
Small Business Development Center	\$ 4,440	\$ 7,560		\$ 12,000								
Revolving Loan Fund		\$ 62,500		\$ 62,500								
Spiritwood Industrial Energy Park	\$ 420,000	\$ 5,580,000		\$ 4,000,000					\$ 2,000,000			65
Transportation Study	\$ 25,000	\$ 3,000		\$ 28,000								
Wastewater Treatment Plant		\$ 279,996									\$ 279,996	
Zappas Building (Lunde Properties II)		\$ 800,000		\$ 350,000	\$ 450,000							
<b>Totals</b>	<b>\$ 590,295</b>	<b>\$ 7,358,183</b>	<b>\$ 290,000</b>	<b>\$ 4,793,459</b>	<b>\$ 450,000</b>	<b>\$ 35,000</b>	<b>\$ 72,523</b>	<b>\$ 2,000,000</b>	<b>\$ 27,500</b>	<b>\$ 279,996</b>	<b>95</b>	

Project totals \$ 7,948,478

Projects denied 2006:

Great Stories Book Shoppe

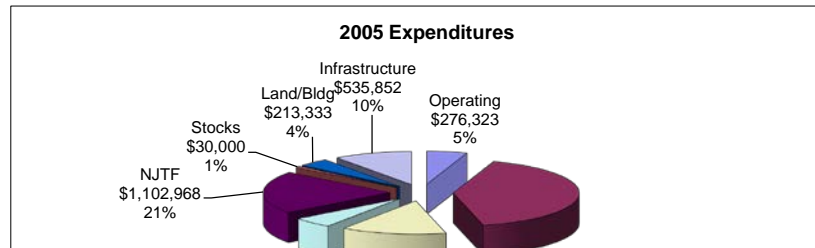
Watering flower pots downtown Jamestown

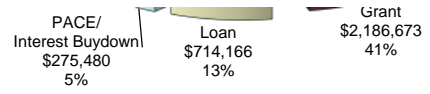


Funding Allocation			Funding Distribution									
2005 Projects	County	City	Operating	Grant	Loan	PACE/Interest Buydown	NJTF	Stocks	Land/bldg	Infrastructure	Jobs	
Operating expense	\$ 50,000	\$ 200,000	\$ 250,000									
Business Development Specialist	\$ 5,265	\$ 21,058	\$ 26,323									
Agri-Cover, Inc.	\$ 99,304	\$ 397,214		\$ 250,000		\$ 121,518	\$ 125,000				15	
Biomass Crops Potential	\$ 8,000	\$ 2,000		\$ 10,000								
Browning's Honey, Inc.	\$ 2,125	\$ 19,125					\$ 21,250				8	
Buffalo City Tourism Foundation												
2005 Operating Allocation	\$ 21,040	\$ 80,000		\$ 101,040								
Additional Funding for Projects	\$ 15,000	\$ 60,000		\$ 75,000								
Cavendish Farms, Inc.		\$ 350,000		\$ 350,000								
Central Grasslands Research Center	\$ 8,000	\$ 2,000		\$ 10,000							3	
Champ Industries USA, Inc.		\$ 284,000		\$ 250,000			\$ 34,000				10	
Community Labor Study	\$ 300	\$ 2,700		\$ 3,000								
COPS												
Downtown Market Analysis		\$ 3,500		\$ 3,500								
Public Property Improvement		\$ 50,000		\$ 50,000								
Dakota Brands Int'l, Inc.	\$ 32,739	\$ 294,652		\$ 90,000	\$ 150,000	\$ 62,391	\$ 25,000				16	
DREAM Fund	\$ 9,237	\$ 9,236		\$ 18,473								
Flags Across America	\$ 3,000	\$ 27,000		\$ 30,000								
Goodrich Cargo Systems, Inc.		\$ 1,123,508		\$ 440,000			\$ 683,508				77	
I-94 Business Park (Water Loop)		\$ 255,856							\$ 255,856			
Jamestown Avionics		\$ 10,000				\$ 10,000					2	
Jamestown Marble	\$ 2,000	\$ 18,000			\$ 20,000						2	
Jamestown Municipal Airport Authority												
Job Incentive	\$ 26,000			\$ 26,000								
Capital Improvements	\$ 10,000	\$ 90,000		\$ 100,000								
Lake Shore Retreat	\$ 60,000	\$ 240,000			\$ 300,000							
Midwestern Machine *							\$ 81,210					
Stutsman County Multi-Use Path	\$ 7,080	\$ 7,080		\$ 14,160								
Office Relocation												
JSDC	\$ 21,333	\$ 192,000							\$ 213,333			
JACC	\$ 8,083	\$ 72,750			\$ 80,833							
SCDRC	\$ 1,333	\$ 12,000			\$ 13,333							
RealTruck.com		\$ 540,571		\$ 264,000	\$ 150,000	\$ 66,571	\$ 60,000				8	
Reister Meats & Catering	\$ 13,500	\$ 1,500				\$ 15,000					3	
RTS Shearing		\$ 30,000					\$ 30,000				5	
Small Business Development Center	\$ 2,400	\$ 9,600		\$ 12,000								
SCDRC (Revolving Loan Fund)		\$ 62,500		\$ 62,500								
ToMarket, Inc.	\$ 10,000	\$ 90,000		\$ 27,000			\$ 43,000	\$ 30,000			4	
Wastewater Treatment Plant		\$ 279,996								\$ 279,996		
<b>Totals</b>	<b>\$ 415,739</b>	<b>\$ 4,837,846</b>	<b>\$ 276,323</b>	<b>\$ 2,186,673</b>	<b>\$ 714,166</b>	<b>\$ 275,480</b>	<b>\$ 1,102,968</b>	<b>\$ 30,000</b>	<b>\$ 213,333</b>	<b>\$ 535,852</b>	<b>153</b>	

Project totals \$ 5,253,585

\*These NJTF are pass-through only. No City/County monies were used.





2004 Project	Funding Allocation		Funding Distribution										Proposed Jobs	
	County	City	Operating	Grant	Loan	PACE	NJTF	Stocks	Land/bldg	Infrastructure	Jobs			
Operating expense	\$ 40,000	\$ 160,000	\$ 200,000											
3rd Street SE	\$ 70,186	\$ 329,981								\$ 400,167				
Alternative Billing	\$ 4,070	\$ 16,280					\$ 20,350						15	
Browning Honey, Inc.	\$ 90,000	\$ 90,000	\$ 10,000	\$ 150,000	\$ 20,000								4	
BCTF	\$ 21,040	\$ 80,000	\$ 101,040										2	
Cavendish Farms	\$ 35,000	\$ 140,000	\$ 175,000										18	
Chief Energy, LLC	\$ 10,000	\$ 40,000	\$ 50,000											
Childcare Training Workshop	\$ 390	\$ 1,560	\$ 1,950											
Commercial Vegetable Growers	\$ 5,900	\$ 2,600	\$ 8,500											
Community Labor Survey	\$ 600	\$ 2,400	\$ 3,000											
DREAM Fund	\$ 9,237	\$ 9,237	\$ 18,473											
Dynamics Marketing Building	\$ 50,110	\$ 200,440							\$ 250,550					
Goodrich MARCOM	\$ 10,019	\$ 40,077	\$ 50,096										60	
Goodrich Cargo Systems	\$ 200,000	\$ 1,200,000	\$ 1,400,000										154	
I-94 Business Park		\$ 730,000								\$ 730,000				
JACC Business Promotion	\$ 6,940	\$ 27,758	\$ 34,698											
JSDC Internship/Marketing		\$ 15,000	\$ 15,000											
Precision Results Mfg, Inc.*~							\$ 14,566						2	
RTS Shearing, Inc.*							\$ 73,169						19	
RealTruck.com	\$ 9,000	\$ 36,000	\$ 15,000	\$ 30,000									13	
Res. Dev. Specialist	\$ 8,000	\$ 32,000	\$ 40,000										5	
SBDC	\$ 2,400	\$ 9,600	\$ 12,000										1	
Strategic Plan (COPS)	\$ 1,000	\$ 4,000	\$ 5,000										1	
Wastewater Treatment Plant		\$ 279,996								\$ 279,996				
Water Monitor	\$ 65,682	\$ 262,726	\$ 78,408	\$ 205,000	\$ 45,000								9	43
<b>Totals</b>	<b>\$ 639,574</b>	<b>\$ 3,709,655</b>	<b>\$ 200,000</b>	<b>\$ 2,018,165</b>	<b>\$ 385,000</b>	<b>\$ 20,000</b>	<b>\$ 153,085</b>		<b>\$ 250,550</b>	<b>\$ 1,410,163</b>	<b>303</b>			

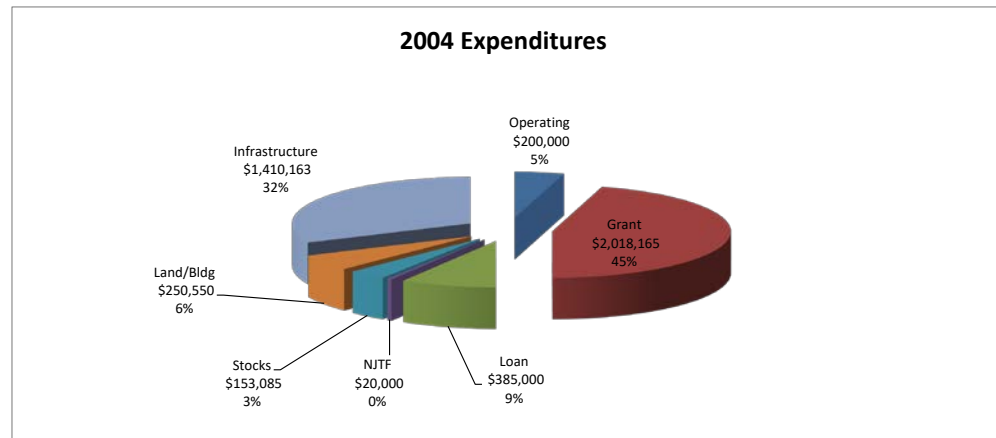
Project totals \$ 4,349,229

\*These NJTF are pass-through only. No City/County monies were used.

~ Contract cancelled by business in 2005.

Written off:

- Water Monitor (03)
- NDC Holdings (00)
- DirectLine (03)



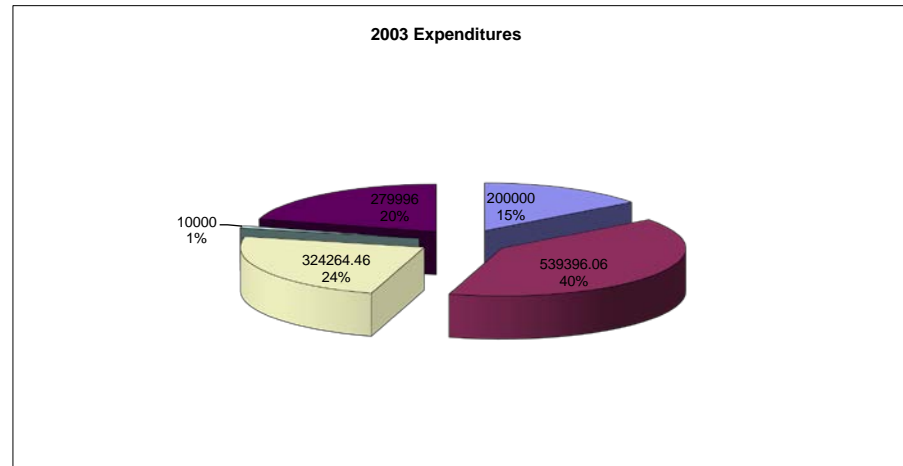
2003 Project	Funding Allocation		Funding Distribution								Proposed Jobs	
	County	City	Operating	Grant	Loan	PACE	NJTF	Stocks	Land/bldg	Infrastructure		Jobs
Operating Expense	\$ 40,000	\$ 160,000	\$ 200,000									
Anne Carlsen Center	\$ 15,000	\$ 60,000		\$ 75,000								
Cavendish Farms	\$ 20,417	\$ 81,667		\$ 102,084							18	
Commercial Vegetable Growers	\$ 10,000	\$ 10,000		\$ 20,000								
Dakota Fresh	\$ 32,000	\$ 8,000			\$ 40,000							
DirectLine Distributing***	\$ 9,818	\$ 39,271		\$ 7,500	\$ 49,089						2	8
Fort Seward	\$ 2,293	\$ 9,170		\$ 11,463								
Goodrich Industries (PDU)	\$ 38,460	\$ 153,840		\$ 192,300								
Goodrich Industries (MARCOM)	\$ 8,981	\$ 35,923		\$ 44,904							60	
I-94 Industrial Park	\$ 2,000	\$ 8,000						\$ 10,000				
ICS FarRms	\$ 9,000	\$ 2,250		\$ 11,250	\$ -						19	
LPN Program		\$ 2,022		\$ 2,022								
Napoleon Development Corp		\$ 75,000			\$ 75,000							
Resource Dev. Spec.	\$ 1,000	\$ 4,000		\$ 5,000							1	
SCDRC		\$ 9,000		\$ 9,000							1	
Wastewater Treatment Plant		\$ 279,996							\$ 279,996			
WaterMonitor, Inc	\$ 40,176	\$ 158,874		\$ 38,874	\$ 160,176						6	43
Waterpark Study		\$ 10,000		\$ 10,000								
Wind Study	\$ 8,000	\$ 2,000		\$ 10,000								
<b>Totals</b>	<b>\$ 237,144</b>	<b>\$ 1,109,013</b>	<b>\$ 200,000</b>	<b>\$ 539,396</b>	<b>\$ 324,264</b>				<b>\$ 10,000</b>	<b>\$ 279,996</b>	<b>107</b>	<b>51</b>

Project Totals \$ 1,346,157

\*\*\*\$7500 was paid out; monies were not received from City/County

Written off:

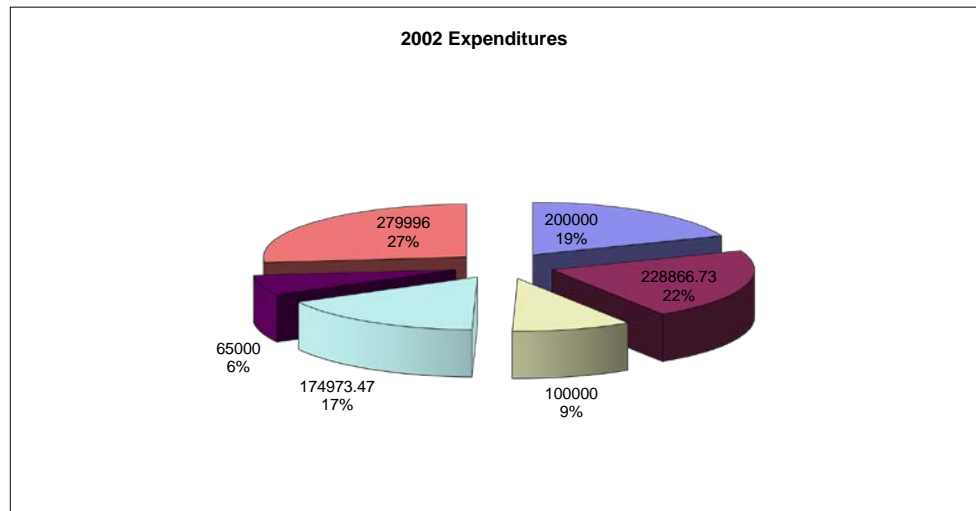
- Hydrobikes (94)
- Summers Electric (99)
- iDiamond (00)





2002 Project	Funding Allocation		Funding Distribution								
	County	City	Operating	Grant	Loan	PACE	NJTF	Stocks	Land/bldg	Infrastructure	Jobs
Operating Expense	\$ 40,000	\$ 160,000	\$ 200,000								
AgriCover	\$ 96,000	\$ 24,000				\$ 120,000					27
Cavendish Farms (Wastewater)		\$ 140,751		\$ 140,751							
Choice Properties /Newman Signs	\$ 10,000	\$ 40,000				\$ 50,000					14
Dakota Fresh Cut Salad	\$ 112,000	\$ 28,000		\$ 35,027	\$ 100,000	\$ 4,973					14
ICS FarRms	\$ 20,000	\$ 5,000						\$ 25,000			2
Mainstreet Downtown Assoc.		\$ 30,000		\$ 30,000							1
LPN Training	\$ 2,022	\$ 6,067		\$ 8,089							5
School to Careers	\$ 3,000	\$ 12,000		\$ 15,000							1
Wastewater Treatment Plant		\$ 279,996							\$ 279,996		
Purchase of Ray's Printing building		\$ 40,000						\$ 40,000			
<b>Totals</b>	<b>\$ 283,022</b>	<b>\$ 765,814</b>	<b>\$ 200,000</b>	<b>\$ 228,867</b>	<b>\$ 100,000</b>	<b>\$ 174,973</b>		<b>\$ 65,000</b>	<b>\$ 279,996</b>		<b>64</b>

Project Totals \$ 1,048,836

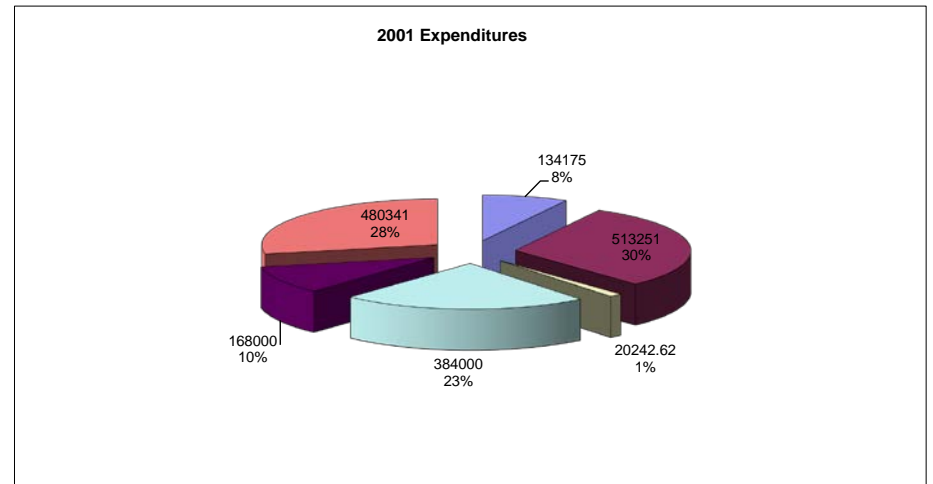


2001 Project	Funding Allocation		Funding Distribution								
	County	City	Operating	Grant	Loan	PACE	NJTF	Stocks	Land/bldg	Infrastructure	Jobs
Operating Expense	\$ 26,700	\$ 107,475	\$ 134,175								
Alternative Billing Solutions	\$ 5,000	\$ 15,000		\$ 20,000							20
AVIKO (Wastewater)		\$ 187,668		\$ 187,668							
AVIKO (Legal Fees)		\$ 7,133		\$ 7,133							
Chase Lake Cheese	\$ 20,000	\$ 5,000							\$ 25,000		
Commercial Vegetable Marketing	\$ 10,000	\$ 10,000		\$ 20,000							
Community Venture Network	\$ 790	\$ 3,160		\$ 3,950							
ED&F California Marketing Initiative	\$ 500	\$ 2,000		\$ 2,500							
Ethanol Study	\$ 4,000	\$ 1,000		\$ 5,000							
HVIC Task Force	\$ 800	\$ 3,200		\$ 4,000							
I-94 Industrial Park	\$ 28,600	\$ 114,400							\$ 143,000		
Identity Preserved Wheat Program	\$ 9,000	\$ 6,000		\$ 15,000							
Lucas Aerospace/TRW	\$ 20,000	\$ 80,000		\$ 100,000							
MZB Technologies (Midwest Ag Service)	\$ 38,400	\$ 9,600		\$ 48,000							4
Noble Development	\$ 60,000	\$ 424,000		\$ 100,000				\$ 384,000			3
Westward Products	\$ 4,049	\$ 16,194				\$ 20,243					9
Wastewater Treatment Facility Construction		\$ 200,345								\$ 200,345	
Wastewater Plant		\$ 279,996								\$ 279,996	
<b>Totals</b>	<b>\$ 227,839</b>	<b>\$ 1,472,171</b>	<b>\$ 134,175</b>	<b>\$ 513,251</b>		<b>\$ 20,243</b>		<b>\$ 384,000</b>	<b>\$ 168,000</b>	<b>\$ 480,341</b>	<b>36</b>

Project Totals \$ 1,700,010

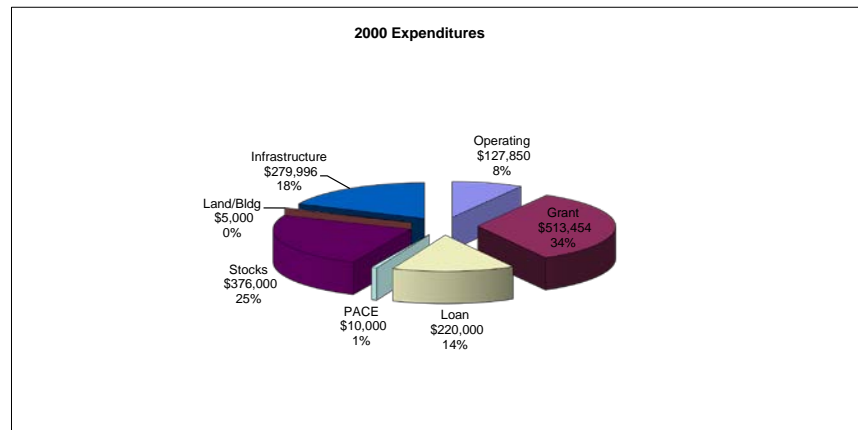
Written Off:

- Ultimate RV (93-94)
- Bittco/Chiefs Choice (94)
- Chase Lake Cheese (93)
- AVIKO (94)



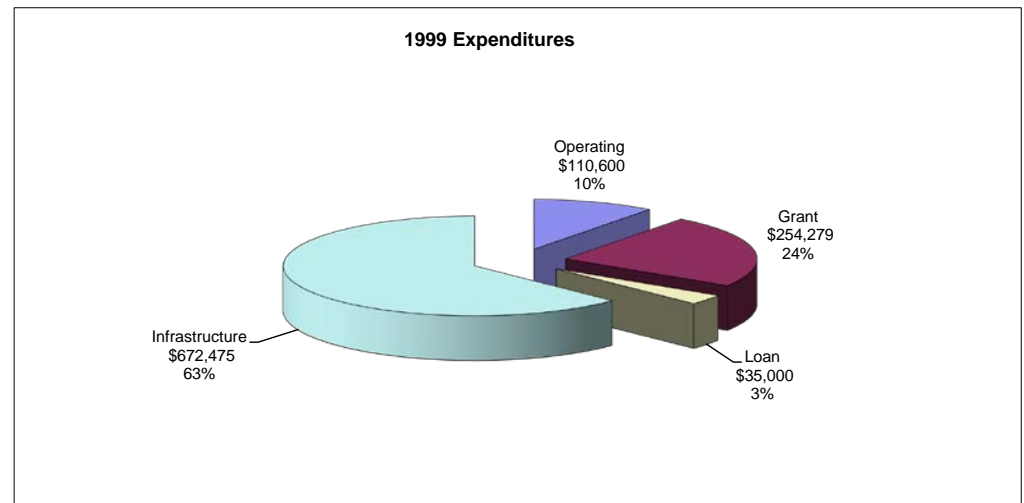
2000 Project	Funding Allocation		Funding Distribution									
	County	City	Operating	Grant	Loan	PACE	NJTF	Stocks	Land/bldg	Infrastructure	Jobs	Projected Jo
Operating Expense	\$ 25,400	\$ 102,450	\$ 127,850									
21st Century Homesteading Project (SCDRC)	\$ 2,000	\$ 8,000		\$ 10,000								
Alternative Billing Solutions	\$ 5,000	\$ 25,000		\$ 30,000							32	30
AVIKO (Wastewater)		\$ 187,668		\$ 187,668								
Community Venture Network	\$ 790	\$ 3,160		\$ 3,950								
Dan Poland Machine	\$ 24,000	\$ 6,000			\$ 30,000						2	1
Emter Family Dinner Theatre	\$ 10,000	\$ 40,000			\$ 50,000						4	4
I-94 Industrial Park	\$ 1,000	\$ 4,000							\$ 5,000			
iDiamond	\$ 16,000	\$ 64,000						\$ 80,000				130
James River Diesel	\$ 4,000	\$ 16,000			\$ 20,000						2	
Jamestown Hospital	\$ 30,000	\$ 120,000		\$ 150,000							13	13
Jamestown Styling Academy	\$ 720	\$ 2,880		\$ 3,600							3	
Kensal Com. Grocery	\$ 16,000	\$ 4,000			\$ 20,000						3	2
Noble Development	\$ 116,000	\$ 280,000		\$ 100,000				\$ 296,000			2	112
ND Irrigation Caucus (CVG)	\$ 5,000	\$ 5,000		\$ 10,000								
Precision Results	\$ 1,247	\$ 4,989		\$ 6,236							11	11
Pro-Am Trans.	\$ 22,000	\$ 88,000			\$ 100,000	\$ 10,000					10	10
Wastewater plant		\$ 279,996								\$ 279,996		
Workforce Availability Study	\$ 2,400	\$ 9,600		\$ 12,000								
<b>Total</b>	<b>\$ 281,557</b>	<b>\$ 1,250,743</b>	<b>\$ 127,850</b>	<b>\$ 513,454</b>	<b>\$ 220,000</b>	<b>\$ 10,000</b>		<b>\$ 376,000</b>	<b>\$ 5,000</b>	<b>\$ 279,996</b>	<b>82</b>	<b>313</b>

Projects Total \$ 1,532,300



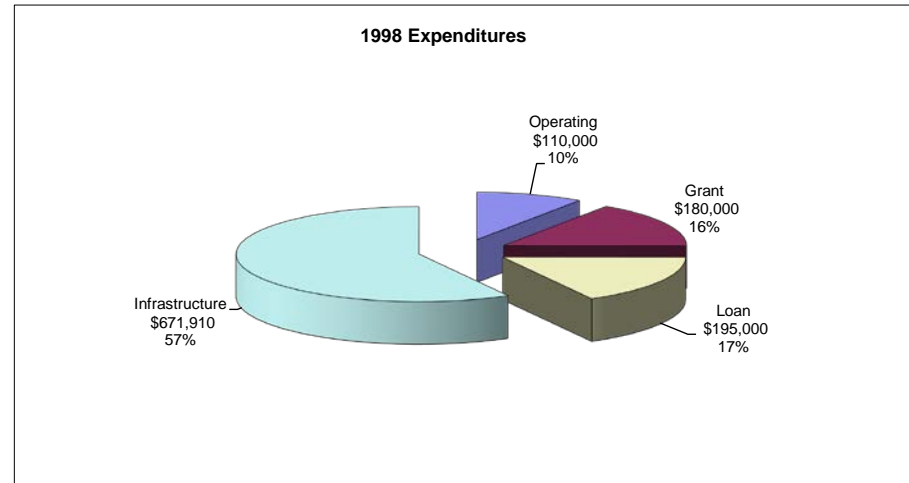
1999 Project	Funding Allocation		Funding Distribution								
	County	City	Operating	Grant	Loan	PACE	NJTF	Stocks	Land/bldg	Infrastructure	Jobs
Operating Expense	\$ 22,600	\$ 88,000	\$ 110,600								
AVIKO (Wastewater)		\$ 242,279		\$ 242,279							
Dakota Country Means	\$ 6,000	\$ 24,000			\$ 30,000						9
High Value Irrigated Crop Task Force	\$ 1,600	\$ 400		\$ 2,000							
Railroad Spur (Food Park)	\$ 64,783	\$ 259,134								\$ 323,917	
Stutsman Cty (Hwy 10 concept report)		\$ 6,253								\$ 6,253	
Summer's Electric	\$ 1,000	\$ 4,000			\$ 5,000						
Transcriptions, Ltd.(MedQuist)	\$ 2,000	\$ 8,000		\$ 10,000							4
Wastewater Plant		\$ 342,305								\$ 342,305	
<b>Total</b>	<b>\$ 97,983</b>	<b>\$ 974,371</b>	<b>\$ 110,600</b>	<b>\$ 254,279</b>	<b>\$ 35,000</b>					<b>\$ 672,475</b>	<b>13</b>

Project Totals \$ 1,072,354



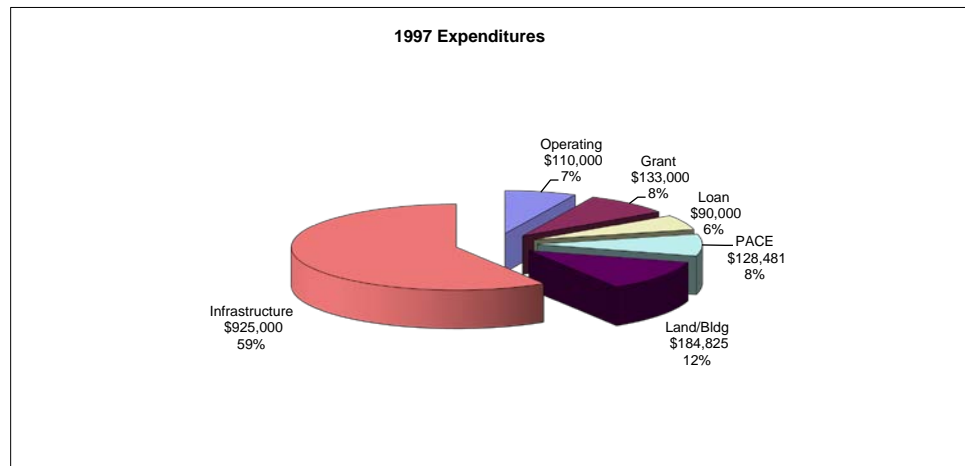
1998 Project	Funding Allocation		Funding Distribution								
	County	City	Operating	Grant	Loan	PACE	NJTF	Stocks	Land/bldg	Infrastructure	Jobs
Operating Expense	\$ 22,000	\$ 88,000	\$ 110,000								
3rd Street SE Project		\$ 199,710								\$ 199,710	
Frontier Village Water Imp.		\$ 22,200								\$ 22,200	
Lehr EDC - Fargo Assembly		\$ 5,000			\$ 5,000						26
Lucas Aerospace	\$ 20,000	\$ 80,000		\$ 100,000							50
Rosenbluth Int'l	\$ 46,000	\$ 184,000		\$ 80,000	\$ 150,000						30
Sewer Utility Fund		\$ 450,000								\$ 450,000	
Sky Farmer Agcraft Supply	\$ 32,000	\$ 8,000			\$ 40,000						3
<b>Totals</b>	<b>\$ 120,000</b>	<b>\$ 1,036,910</b>	<b>\$ 110,000</b>	<b>\$ 180,000</b>	<b>\$ 195,000</b>					<b>\$ 671,910</b>	<b>109</b>

Projects total \$ 1,156,910

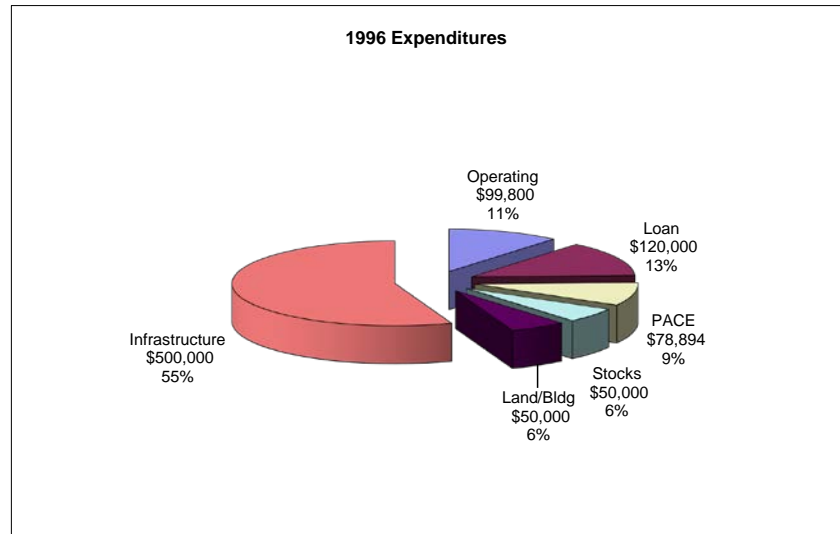


1997 Project	Funding Allocation		Funding Distribution								
	County	City	Operating	Grant	Loan	PACE	NJTF	Stocks	Land/bldg	Infrastructure	Jobs
Operating Expense	\$ 22,000	\$ 88,000	\$ 110,000								
Appraisal Fee: Lot 1, Blk 2 Redmond		\$ 1,250							\$ 1,250		
Baling Facility/JSDC Infrast.		\$ 425,000								\$ 425,000	
Carrington CDE (AgGrow Oils)		\$ 90,000			\$ 90,000						
JSDC(55 acres in Food Park)	\$ 36,715	\$ 146,860							\$ 183,575		
Lucas Aerospace	\$ 45,696	\$ 182,785		\$ 100,000		\$ 128,481					104
Sewer Utility Fund		\$ 500,000								\$ 500,000	
Specialty Crop Coalition	\$ 1,600	\$ 6,400		\$ 8,000							
Non-point pollution program (SCDRC)	\$ 5,000	\$ 20,000		\$ 25,000							2
<b>Totals</b>	<b>\$ 111,011</b>	<b>\$ 1,460,295</b>	<b>\$ 110,000</b>	<b>\$ 133,000</b>	<b>\$ 90,000</b>	<b>\$ 128,481</b>			<b>\$ 184,825</b>	<b>\$ 925,000</b>	<b>106</b>

Projects Total \$ 1,571,306

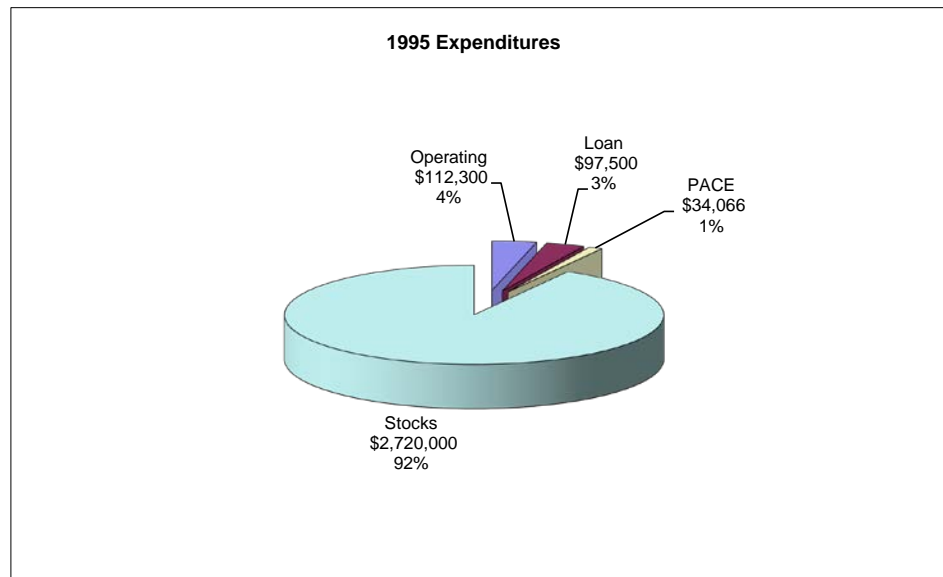


1996 Project	Funding Allocation		Funding Distribution								
	County	City	Operating	Grant	Loan	PACE	NJTF	Stocks	Land/bldg	Infrastructure	Jobs
Operating Expense	\$ 20,000	\$ 79,800	\$ 99,800								
Agri-Cover	\$ 55,000	\$ 25,000			\$ 80,000						35
American Prairie Foods, LLC		\$ 50,000							\$ 50,000		
Classic Glass Window Shop	\$ 3,000	\$ 12,000			\$ 15,000						
Edgeley Dev. Corp (Fargo Assembly)		\$ 10,000			\$ 10,000						53
Glenmac	\$ 15,779	\$ 63,115				\$ 78,894					45
ND Specialities, Inc./Gifts Dakota Styl	\$ 3,000	\$ 12,000			\$ 15,000						2
Precision Results Mfg.	\$ 10,000	\$ 40,000						\$ 50,000			8
Sewer Utility Fund		\$ 500,000								\$ 500,000	
<b>Totals</b>	<b>\$ 106,779</b>	<b>\$ 791,915</b>	<b>\$ 99,800</b>		<b>\$ 120,000</b>	<b>\$ 78,894</b>		<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 500,000</b>	<b>143</b>
Projects Total	\$ 898,694										



1995 Project	Funding Allocation		Funding Distribution							
	County	City	Operating	Grant	Loan	PACE	NJTF	Stocks	Land/bldg/infrastructu	Jobs
Operating Expense	\$ 20,000	\$ 92,300	\$ 112,300							
American Prairie Foods, LLC		\$ 2,500,000						\$ 2,500,000		234
Dakota Country Meats		\$ 30,566				\$ 30,566				6
Dakota Crop Services	\$ 24,000	\$ 6,000			\$ 30,000					3
Dynamics Marketing	\$ 3,500					\$ 3,500				
Hydro-Bikes, Inc.		\$ 70,000						\$ 70,000		
Pipestem Creek	\$ 5,000				\$ 5,000					5
Thomas Motors	\$ 62,500				\$ 62,500					5
Webster Corp.	\$ 30,000	\$ 120,000						\$ 150,000		6
<b>Total</b>	<b>\$ 145,000</b>	<b>\$ 2,818,866</b>	<b>\$ 112,300</b>		<b>\$ 97,500</b>	<b>\$ 34,066</b>		<b>\$ 2,720,000</b>		<b>259</b>

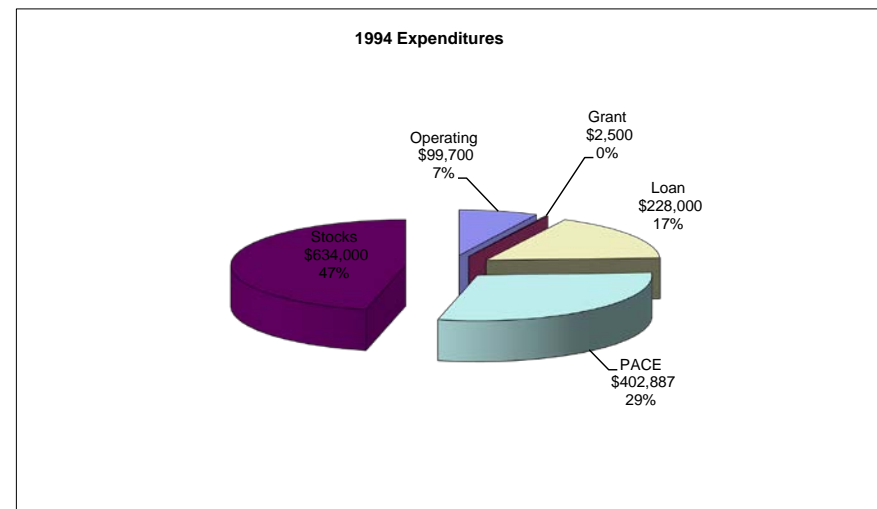
Project totals \$ 2,963,866





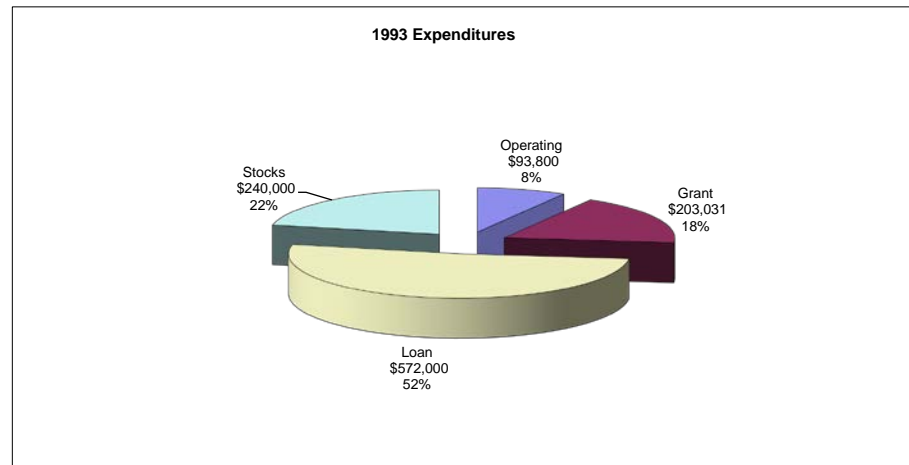
1994 Project	Funding Allocation		Funding Distribution							
	County	City	Operating	Grant	Loan	PACE	NJTF	Stocks	Land/bldg/infrastructu	Jobs
Operating Expense	\$ 20,000	\$ 79,700	\$ 99,700							
Accu-Troll	\$ 500	\$ 2,000		\$ 2,500						
American Prairie Foods		\$ 98,000			\$ 98,000					165
Chief's Choice/Bittco	\$ 4,800	\$ 19,200						\$ 24,000		
Dakota Engine Builders		\$ 60,000			\$ 60,000					6
Glenmac, Inc.	\$ 76,000	\$ 304,000						\$ 380,000		20
Haybuster Mfg. Inc./DuraTech		\$ 402,887				\$ 402,887				30
Hydro-Bikes, Inc.	\$ 30,000	\$ 50,000						\$ 80,000		
Jamestown Livestock Auction	\$ 56,000	\$ 14,000			\$ 70,000					2
Ultimate RV	\$ 30,000	\$ 120,000						\$ 150,000		
<b>Total</b>	<b>\$ 217,300</b>	<b>\$ 1,149,787</b>	<b>\$ 99,700</b>	<b>\$ 2,500</b>	<b>\$ 228,000</b>	<b>\$ 402,887</b>		<b>\$ 634,000</b>		<b>223</b>

Project Totals \$ 1,367,087



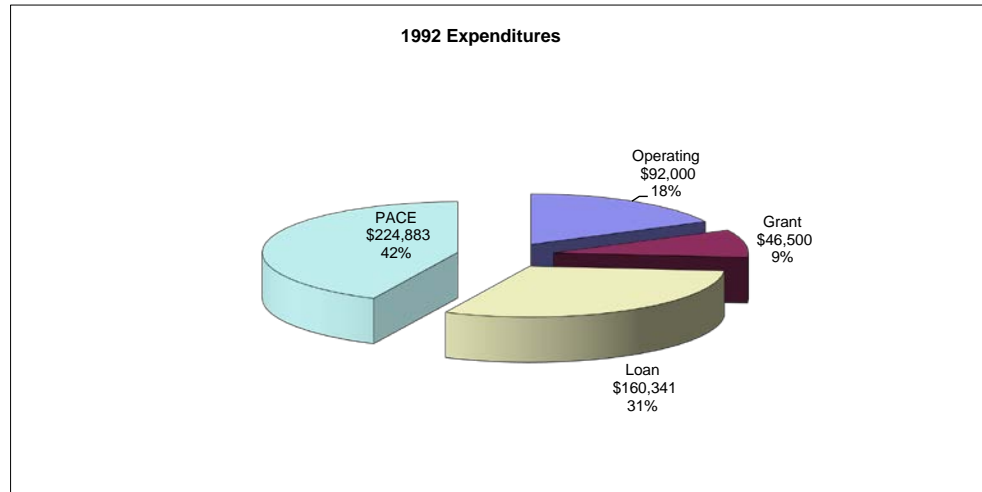
1993 Project	Funding Allocation		Funding Distribution							
	County	City	Operating	Grant	Loan	PACE	NJTF	Stocks	Land/bldg/infrastructu	Jobs
Operating Expense	\$ 20,000	\$ 73,800	\$ 93,800							
Alpha Opportunities, Inc.	\$ 520	\$ 2,080		\$ 2,600						
Buffalo City Wood Products	\$ 12,400	\$ 49,600			\$ 7,000			\$ 55,000		6
Buffalo Processing Plant-New Rockford, ND		\$ 10,000						\$ 10,000		45
Chase Lake Cheese	\$ 140,000	\$ 35,000						\$ 175,000		
Chase Lake Cheese Admin (SCDRC)	\$ 5,000			\$ 5,000						
Cut-Som Graphics	\$ 1,200	\$ 4,800		\$ 6,000						
Dakota Belt Co.	\$ 6,000	\$ 24,000			\$ 30,000					6
Dakota Brands, Int'l	\$ 20,000	\$ 80,000			\$ 100,000					17
Dakota Engine Co	\$ 500	\$ 2,000		\$ 2,500						6
Dynamics Marketing	\$ 65,000	\$ 260,000			\$ 325,000					70
Graphic Results Plus	\$ 3,000	\$ 12,000			\$ 15,000					2
Lucas Western	\$ 4,780	\$ 19,120		\$ 23,900						
ND Buffalo Foundation	\$ 20,000	\$ 15,000		\$ 35,000						2
Precision Fiberglass	\$ 8,160	\$ 2,040		\$ 10,200						
SCDRC (Loan Pool)	\$ 25,000	\$ 75,000		\$ 100,000						
Telemarketing Grant (SCDRC)	\$ 1,066	\$ 4,265		\$ 5,331						
Ultimate RV	\$ 2,500	\$ 10,000		\$ 12,500						
Westward Products	\$ 4,000	\$ 16,000			\$ 20,000					5
Wiest Truckline, Inc.	\$ 7,500	\$ 67,500			\$ 75,000					18
<b>Totals</b>	<b>\$ 346,626</b>	<b>\$ 762,205</b>	<b>\$ 93,800</b>	<b>\$ 203,031</b>	<b>\$ 572,000</b>			<b>\$ 240,000</b>		<b>177</b>

Project Totals \$ 1,108,831



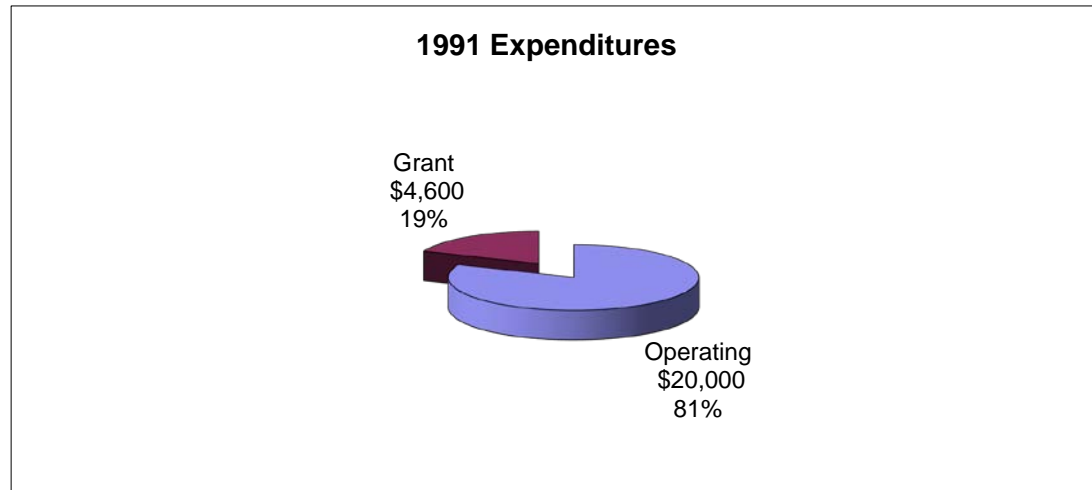
1992 Project	Funding Allocation		Funding Distribution							
	County	City	Operating	Grant	Loan	PACE	NJTF	Stocks	Land/bldg infrastructure	Jobs
Operating Expense	\$ 20,000	\$ 72,000	\$ 92,000							
Accessible Space, Inc		\$ 40,000		\$ 40,000						
Carrington CDE (Dakota Pasta)		\$ 100,000			\$ 100,000					278
Choice Properties (Newman Signs)		\$ 153,066				\$ 153,066				32
Dakota Brands Int'l	\$ 14,363	\$ 57,454				\$ 71,817				5
Happenings	\$ 16,000	\$ 4,000			\$ 20,000					
Hi-Acres Manor	\$ 800	\$ 3,200		\$ 4,000						
James River Furniture	\$ 5,341				\$ 5,341					
Pak-It Co.	\$ 500	\$ 2,000		\$ 2,500						
Pipestem Creek	\$ 4,000	\$ 1,000			\$ 5,000					4
Westward Products	\$ 6,000	\$ 24,000			\$ 30,000					9
<b>Totals</b>	<b>\$ 67,004</b>	<b>\$ 456,720</b>	<b>\$ 92,000</b>	<b>\$ 46,500</b>	<b>\$ 160,341</b>	<b>\$ 224,883</b>				<b>328</b>

Project Totals                   \$       523,724



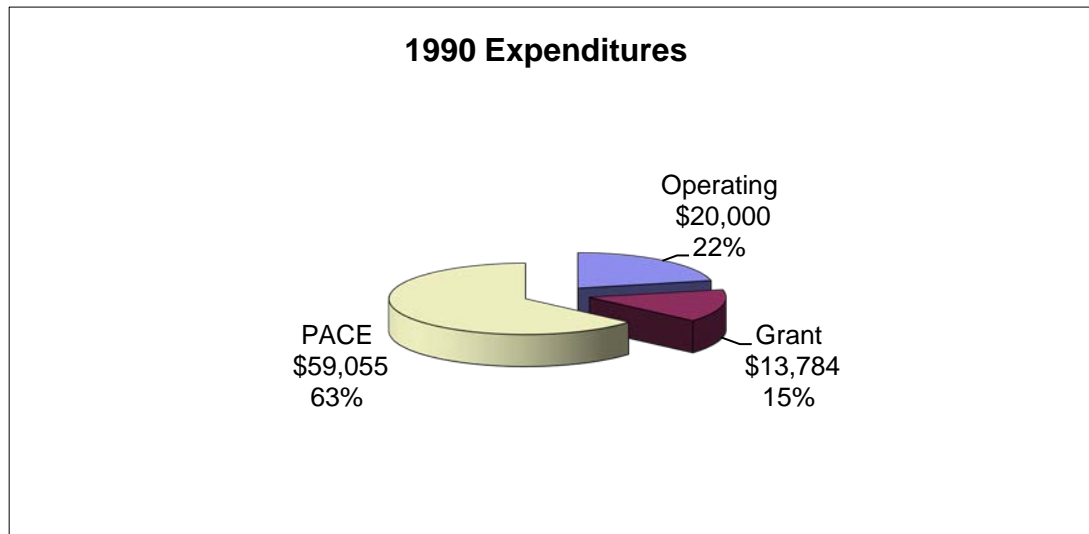
1991 Project	Funding Allocation		Funding Distribution							
	County	City	Operating	Grant	Loan	PACE	NJTF	Stocks	Land/bldg/infrastructu	Jobs
Operating expense	\$ 20,000		\$ 20,000							
Buffalo City Wood Products	\$ 2,500			\$ 2,500						
James River Furniture	\$ 2,100			\$ 2,100						
<b>Total</b>	<b>\$ 24,600</b>		<b>\$ 20,000</b>	<b>\$ 4,600</b>						

Project totals                    \$ 24,600

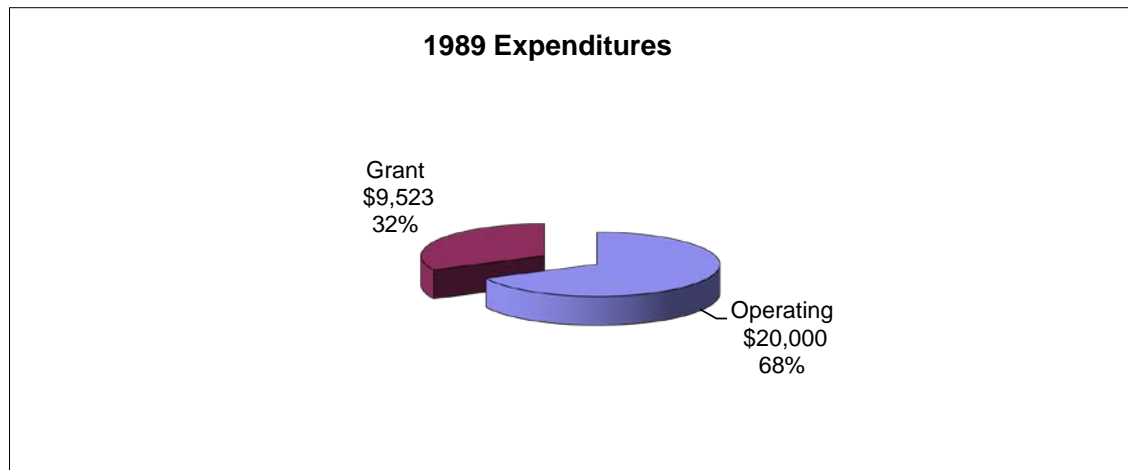


Funding Allocation			Funding Distribution							
990 Projec	County	City	Operating	Grant	Loan	PACE	NJTF	Stocks	Land/bldg ifrastructur	Jobs
Operating	\$ 20,000		\$ 20,000							
Wildfire Eq	\$ 1,000			\$ 1,000						
Buffalo City	\$ 500			\$ 500						
Lindbergs	\$ 4,784			\$ 4,784						
Accessible	\$ 7,500			\$ 7,500						
Newman Si	\$ 59,055					\$ 59,055				
<b>Total</b>	<b>\$ 92,840</b>		<b>\$ 20,000</b>	<b>\$ 13,784</b>		<b>\$ 59,055</b>				

Project tot: \$ 92,840



1989 Project	Funding Allocation		Funding Distribution									
	County	City	Operating	Grant	Loan	PACE	NJTF	Stocks	Land/bldg	Infrastructure	Jobs	
Operating expense	\$ 20,000		\$ 20,000									
Dakota Plains	\$ 9,523			\$ 9,523								
<b>Total</b>	<b>\$ 29,523</b>	<b>\$ -</b>	<b>\$ 20,000</b>	<b>\$ 9,523</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>
Project total	\$ 29,523											



1988 Project	Funding Allocation		Funding Distribution								
	County	City	Operating	Grant	Loan	PACE	NJTF	Stocks	Land/bldg/infrastructu	Jobs	
Operating Expense	\$ 20,000		\$ 20,000								
<b>Total</b>	<b>\$ 20,000</b>	<b>\$ -</b>	<b>\$ 20,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>

Project total                    \$ 20,000

